

FINANCIAL ASSISTANCE FUND ALL STAR ONE

	Actual 2009	Actual 2010	ACTUAL 2011	ACTUAL 2012	BUDGETED 2013	ACTUAL 2013	PROPOSED BUDGET 2014
Fin. Assistance Fund							
Beginning Balance	\$ 3,300.00	\$ 541.00	\$ 4,096.00	\$ 12,705.89	\$ 13,509.15	\$ 13,509.15	\$ 12,566.56
Registration Fees	\$ 2,130.00	\$ 2,510.00	\$ 5,020.00	\$ 4,880.00	\$ 5,000.00	\$ 5,180.00	\$ 5,000.00
Other Donations							
Transfer from Reserves		\$ 2,500.00					
Party With A Purpose		\$ 2,020.00					
Texas HoldEm		\$ 320.00	\$ 1,040.00				
T Shirts			\$ 1,130.00	\$ 1,944.50	\$ 1,000.00	\$ 1,360.00	\$ 1,200.00
DVD'S			\$ 580.00	\$ 10.00			
Fund Raising		\$ 5,918.00	\$ 2,095.00	\$ 1,475.00	\$ 1,500.00	\$ 995.00	\$ 1,500.00
WP/Guest House Poker			\$ 510.00	\$ 275.00	\$ 300.00	\$ 480.00	\$ 400.00
WP/Guest House Auction		\$ 2,027.00	\$ 2,412.00	\$ 662.00	\$ 500.00		
Island Auction Retention			\$ 4,000.00			\$ -	
Interest			\$ 5.24	\$ 13.26		\$ 2.41	\$ 2.50
TOTAL	\$ 5,430.00	\$ 15,836.00	\$ 20,888.24	\$ 21,965.65	\$ 21,809.15	\$ 21,526.56	\$ 20,669.06
Grants	\$ 4,889.00	\$ 11,740.00	\$ 8,182.35	\$ 8,456.50	\$ 12,500.00	\$ 8,960.00	\$ 12,500.00
Ending balance	\$ 541.00	\$ 4,096.00	\$ 12,705.89	\$ 13,509.15		\$ 12,566.56	
PROJECTED ENDING BALANCE					\$ 9,309.15		\$ 8,169.06
Number of Families				13		11	
Number of People				21		26	
FY 2013 Financial Assistance Fund/Budget							