

2013 ASI Conference

FINANCIAL SUMMARY

		2012		2013
INCOME				
REGISTRATIONS	\$	21,655.00	\$	23,535.00
SOCIAL HOUR	\$	6,643.00	\$	5,962.00
ARTICHOKES	\$	600.00	\$	600.00
CLAMS	\$	570.00	\$	600.00
GRANTS	\$	1,000.00	\$	1,000.00
Choke shirts			\$	1,300.00
TOTAL	\$	30,468.00	\$	32,997.00
 EXPENSES				
SPEAKER	\$	2,977.00	\$	2,160.51
Speaker Band	\$	603.00	\$	-
CHILDREN'S PROGRAM	\$	18,131.82	\$	16,712.49
CONFERENCE	\$	1,053.50	\$	1,127.30
CLAM BAKE	\$	515.00	\$	700.00
SOCIAL HOUR	\$	3,343.40	\$	4,227.58
INSURANCE	\$	817.00	\$	769.78
ALLOCATION TO FIN. ASS. FUND	\$	4,880.00	\$	5,180.00
TOTAL	\$	32,320.72	\$	30,877.66
NET	\$	(1,852.72)	\$	2,119.34
 ON ISLAND FUND RAISING				
FINANCIAL ASSISTANC FUND				
T-SHIRTS	\$	1,944.50	\$	1,360.00
dvd's	\$	10.00		
Total	\$	1,954.50	\$	1,360.00
SIC ANNUAL FUND				
TEXAS HOLD-EM	\$	1,140.00	\$	1,100.00
Total	\$	1,140.00	\$	1,100.00
AUCTION				
Total	\$	10,065.00	\$	11,160.50
TOTAL	\$	11,205.00	\$	12,260.50

2012 -2013 Conf. Summary

8.23.13 FINAL