

2014 ALL STAR I CONFERENCE
FINANCIAL SUMMARY

Attachment H

INCOME

REGISTRATIONS	\$ 24,600.00	
SOCIAL HOUR	\$ 6,786.00	
CLAMS & MUSSELS	\$ 435.00	
Bracelets	\$ 630.00	
necklaces	\$ 650.00	
ISAUU GRANT	\$ 750.00	
GRANTS	\$ 1,000.00	
FOOD DISCOUNT	\$ 90.50	
TOTAL	\$ 34,941.50	\$ 34,941.50

EXPENSES

SPEAKER	\$ 3,168.00
YOGA INSTRUCTOR	\$ 550.00
CHILDREN'S PROGRAM	\$ 17,031.90
GOLD COINS	\$ 275.00
CONFERENCE	\$ 760.79
CREDIT CARD FEE	\$ 629.00
SOCIAL HOUR	\$ 4,626.00
CLAM BAKE	\$ 900.00
INSURANCE	\$ 781.00
WINE GLASSES	\$ 529.00
TOTAL	\$ 29,250.69

ALLOCATION TO FIN. ASS. FUND \$ 5,520.00

TOTAL \$ 34,770.69 \$ 34,770.69

NET \$ 170.81

ON ISLAND FUND RAISING

FINANCIAL ASSISTANCE FUND

POKER	\$ 1,200.00
DONATIONS	\$ 200.00
T SHIRTS	\$ 1,386.25
TOTAL	\$ 2,786.25

SIC ANNUAL FUND

YERMACK RAFFLE	\$ 510.00
AUCTION	\$ 12,894.00
TOTAL	\$ 13,404.00