

Board Report for All Star One Governing Council Meeting 2025

- As of August 15th, the Island filled 20,164 bednights which was 105% of its goal for this conference season. There were a number of bednights that were lost as a result of Hurricane Erin in late August but we should still meet goal.
- The Annual Fund is slightly ahead of budget. As of July 31, 2025 the island had raised \$312, 872 from 618 donors (compared to last year: \$291,497 from 625 donors). All Star One has contributed \$42,026 from 31 donors to date which is an increase from last year at this time (\$37,334 from 32 donors).
- Given strong bed night and annual fund contributions, SIC is on track to end the year in a strong financial position.
- The island has had (and passed) a couple of important inspections this year including of its food service operations and of the waste water facility.
- Capital improvements that were completed this year include: updating of Pel Hall, updating of the electrical systems in the underworld and the installation of a number of new washer/dryers.
- COVID has not been a big issue this year. There were a few cases reported after IA and also at the end of August.
- All Star One community members who contribute time to the SIC board, committees and Task Forces include: Caroline Quijada (Vice President, SIC Board), Ali Walton (President, ISAUU and SIC Board member), Trish Coleman (Co-Chair, Nominations Committee), Connie Lentz (Landscape Task Force), Steve Parr (Co-Chair, Committee on Appointments), Bill Peterson (Permanent Trust and Finance Committees), Gabrielle Prochaska (Rutledge Marine Lab Committee), Jodi Prochaska (Health Committee), Jim Scheffler (Strategic Facilities Planning Committee), Marlene Smurzynski (Health Committee), Ben Soule (Island Heritage and Artifacts Committee), Robin Slothower (Finance Committee), Alice Stewart (Climate Change Adaptation Task Force), Scott Stewart (Committee on Appointments), and David Yermack (Chair, Permanent Trust).

Sincerely,
Caroline Quijada